

<b>FINAL</b> <i>Area 13 Bay</i> <i>Performance Measure</i>	<b>PY 2004</b> <b>Negotiated</b> <b>Level</b>	<b>FINAL</b> <b>Actual</b> <b>Performance</b>	<b>PY 2004</b> <b>80% Level</b>	<b>FINAL</b> <b>PY 2004</b> <b>Status</b>	<b>PY 2003</b> <b>FINAL</b> <b>Status</b>	<b>FINAL</b> <b>PY 2002</b> <b>Status</b>	<b>FINAL</b> <b>PY2001</b> <b>Status</b>	<b>FINAL</b> <b>PY 2000</b> <b>Status</b>
Adult Entered Employment Rate	74	85.4	59.2	E	E	M	E	M
Adult Retention Rate at 6 months	82	89.2	65.6	E	E	E	E	E
Adult Average Earnings Change in 6 Months	\$2,500	\$1,505	\$2,000	FTM	M	FTM	FTM	E
Adult Employment and Credential Rate	52	64.8	41.6	E	E	E	E	FTM
Dislocated Worker Entered Employment Rate	79	85.2	63.2	E	E	E	M	M
Dislocated Worker Employment Retention Rate at 6 months	89	90.9	71.2	E	E	E	E	E
Dislocated Worker Earnings Replacement Rate in 6 months	89	90.1	71.2	E	E	E	E	E
Dislocated Worker Employment and Credential Rate	52	70.5	41.6	E	E	E	E	FTM
Older Youth Entered Employment Rate	70	73.7	56	E	E	M	E	E
Older Youth Employment Retention Rate	80	88.5	64	E	M	M	M	M
Older Youth Average Earnings Change in 6 months	\$2,300	\$2,171	\$1,840	M	E	E	FTM	FTM
Older Youth Credential Rate	52	75.0	41.6	E	E	E	FTM	FTM
Younger Youth Skill Attainment Rate	73	87.9	58.4	E	E	E	E	E
Younger Youth Diploma or Equivalent Attainment	55	89.5	44	E	M	E	E	FTM
Younger Youth Retention Rate	54	78.0	43.2	E	E	E	E	FTM
Customer Satisfaction - Employer	67	73.0	53.6	E	E	E	E	E
Customer Satisfaction - Participant	69	75.8	55.2	E	E	E	E	E

E - Exceeds/M - Met/FTM Failed to Meet

Annual Report 9/29/2005